INFORMATION SHEET 06/21/16 TRUSTEES' MEETING

ATTACHMENT: 4.6

TO: Jim Bridges, Superintendent

FOR: Board of Trustees

FROM: Mindy Maxedon, CBO

ISSUE: Lease Agreements – Hawkins Temporary Campus

Four portable classroom leases and the lease for the Multi-Purpose/Cafeteria building at the Hawkins Temporary Campus expire at the end of June. Given the district may need to utilize the space again in the future to house students and the cost of removing and re-installing these buildings at a future date is cost prohibitive, the district requested the vendor provide a quote for retaining the buildings.

The total annual cost for the buildings is $25,200 which will be paid out of Developer Fees (Fund 25).

Additionally, Tracy Hills has agreed to pay $21,000 annually for portable space until a permanent school is available for Tracy Hills students.